

Annual Report 2017 Rapport Annuel

Springfield Public Library

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Facebook.com/Springfield-Public-Library-DugaldMB



Annual Report #2

Mission Statement

It is the mission of the Springfield Public Library to provide and promote open and equal access to the resources and services of the library in order to meet the informational, educational, cultural and literacy needs of the community.



Vision

The Springfield Public Library embraces the rich heritage and vibrant future of our community. We aspire to be the best possible library for Springfield. We create opportunities to participate, connect and discover by:

- Encouraging life-long learning
- Responding to the needs of our diverse community
- Ensuring freedom of access to information
- Offering space for people and ideas to come together providing materials and programs that entertain and inspire
- We are committed to excellent stewardship of the physical and financial assets entrusted to the Library.

Board Members:

Karen Lalonde: Chair Jack Stafford: Treasurer Shandy Walls: Council Rep Doreen Palidwor: citizen representative Ron Colomy: citizen representative Deanna Hay: citizen representative

Staff:

Donna Walby Lawson: Manager of Library Services

Cherie Denorer: Library Services Coordinator

Christine Robinson: Clerk

Tia Grantham: Clerk

Heather Barendregt: Clerk

Mary Swingler: Clerk

Cailey Hay: Summer student & Clerk

Sheri Habing: Casual Clerk

Joanne Mitchell: Bookkeeper

Library Hours:

Tuesday: 10-8pm

Wednesday: 10-8pm

Thursday: 10-5pm

Friday: 10-5pm

Saturday: 10-4pm (except on long weekends or during the summer months from May long to Sept long 2pm)

SERVICES WE OFFER

- FICTION COLLECTION
- LARGE PRINT COLLECTION
- FRENCH COLLECTION
- REFERENCE COLLECTION
- NON-FICTION COLLECTION
- MAGAZINE COLLECTION
- AUDIO BOOKS
- E-LIBRARIES
- INTERNET/ WI-FI ACCESS
- DVD/DVD SERIES COLLECTION
- COPY/FAX/SCAN SERVICES
- INTERNET ACCESS TO CATALOUGE
- INTER-LIBRARY LOANS
- FAMILY PROGRAMS
- CHILDREN PROGRAMS
- TEEN PROGRAMS
- SENIOR PROGRAMS
- SUMMER READING PROGRAM
- SUMMER CAMP
- WORKSHOPS

Donations-in-Kind 2017

\$600/ Springfield Art sign

Anne MacCombe: Book donations Toy donations Volunteer hours: 724 hours

2017 FINANCIALS

REVENUE:

	\$201 720		
Interest	\$416		
Donations	\$594		
Miscellaneous	\$1,542		
Fundraising	\$3,806		
Green Team	\$4,254		
Library Operations:	\$13,634		
Other Grants	\$3,150		
Operating & Collection Dev Grant	\$5,500		
Technology Grant	\$5,747		
Public Library Services Grant	\$119,587		
Rural Municipality of Springfield	\$143,500		
Grants			

\$301,730

EXPENSES:

Deficiency/ Revenues over Expenses	\$13,299
	\$315,029
Wages & employee benefits	\$175,064
Volunteer development	\$1,645
Utilities	\$2,035
Travel	\$869
Telephone	\$2,206
Supplies	\$10,493
Sub-contracts	\$172
Software fee	\$1,769
Service level agreement	\$62,382
Repairs & maintenance	\$9,944
Programming costs	\$9,503
Professional fees	\$6,842
Office	\$3,265
Miscellaneous	\$245
Memberships	\$345
Interest & bank charges	\$245
Fundraising	\$2,970
Equipment rentals	\$2,525
Equipment	\$200
Book purchases	\$17,169
Amortization	\$4,178
Advertising	\$963

2017 CIRCULATION STATISTICS VIA CATEGORY

	TOTAL:	108,468
6.	Interlibrary Loans	1,219
5.	eBooks	54,088
4.	Magazines	292
3.	DVD/CD/Audio books	4,041
2.	Young Adult/Juvenile/ children	5,864
1.	Adult	42,964

Special Events Throughout 2017



Family craft drop-ins ran throughout the year on Saturdays: Valentine's, Spring/Easter, Mother's & Father's day, Halloween & Christmas themed













The **Puzzle exchange** program continues to run throughout the year letting patrons come in and exchange the puzzle of their choice. What a great way to provide a service to the community without a cost involved.



Winter Fun Day Saturday, February 11th is our 2nd Annual Winter Family Fun Fest. Sponsored by the Sunrise Coyotes Football Club, and "Healthy Together Now", it's a day packed with outdoor fun, such as hill sliding (if we still have snow!), snowshoe races, Chuck Chuck the Chicken Contest, Snow- Touch Football, delicious lunch available in the MPR, while listening to genuine Canadian fiddle music. Ron Colomy, in his famous traditional storytelling tent and garb, maple syrup candy, snow-cooled, and so much more! We can't wait to welcome you to our second adventure in the snow! Grounds and library open 10:00- 4:00: activities run from 11:00- 3:00. Find your snow pants and parka, and bring the whole family along!



Kids in the Kitchen- we have been fortunate to continue to receive grant money from HTN. This program is for school aged children ages 8+, KITK has been developed by a nutritionist and encourages kids to explore the various aspects of meal selection and planning, preparation and finally, the satisfaction of eating foods they have prepared in the company of friends. Nicole facilitates, providing delicious recipes and natural techniques of encouragement for her students. We will adapt the class schedules to accommodate all who are interested.





9th Annual Book Sale & Amnesty days took place on Friday June 2nd till June 10th, as we received a huge amount of donated books throughout the year. We also started to week our collection to add to the sale. The library successfully raised funds and hope to continue this book sale every year.



June 10th some of our volunteers that belong to "The Knitwits" group hosted World Wide Knit in Public Day at the library. Anyone was able to drop into the library to learn how to knit.







The TD Summer Reading Program "Canada 150" ran at SPL this year. As well as our summer camp program. We combined the two together and the children were immersed in all things Canadian. They read, did crafts and played games that depicted to different areas of Canada. Their progress of their reading skills with every 20 minutes read they received 1 ballot, for a chance to win a prize at the end of summer. Every book report handed in received a free movie rental on us.





5th Annual Art Music Wine Night was held on Sept 28th with an evening of our local signature artists: Ida MacKenzie, Susan Selby, Genevie Henderson & Mariel Gobeil presenting their great talent for all to see and purchase. With the purchase of admission for the evening you receive a glass of wine, evening of live local talent and hors d'oeuvres. All art work is for purchase and 25% of all sales are donated to the library.



Nov 14th Ron Schuler came to announce and presented us with our Rural Technology grant.



10th Annual Christmas Craft Sale has been our major fundraiser, with former board member Sally Colomy coordinating each sale from 2009 to her passing in 2015, we have up kept what she started going. The library gets filled with many crafters in all nooks and crannies of the library, along with silent auction & canteen available for all to enjoy.

All the events that are organized at the library wouldn't be available without the partnerships, volunteers, board and staff members that make them possible. To those of you who dedicate yourselves to the library and its events we give our sincerest appreciation.

